



SCMS SCHOOL OF ENGINEERING & TECHNOLOGY

VIDYA NAGAR, KARUKUTTY, ERNAKULAM – 683576, PHONE: 0484-2882900, 2450330

E-Mail: sset@scmsgroup.org Website: www.scmsgroup.org/sset

CRITERIA 4

INFRASTRUCTURE AND LEARNING RESOURCES

4.4 Maintenance of Campus Infrastructure

4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year-wise during the last five years (INR in lakhs).

Audited income and expenditure statement of the institution
(2018-19 to 2022-23)

SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Rs)	Expenditure for infrastructure augmentation (INR in Rs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Rs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Rs)	Total expenditure excluding Salary (INR in Rs)	% Expenditure Maintenance Aca+ Maintenance Phy to Total Expenditure	% Expenditure on Infrastructure Augmentation to Total Expenditure
2018-19	6200000	5886245	2983942	17319503	70429978	29	8
2019-20	2915000	2591330	1584153	17566829	58897579	33	4
2020-21	700000	542944	1367175	6318930	32481696	24	2
2021-22	2080000	2006605	1653703	6506769	33236420	25	6
2022-23	2800000	6423088	3172431	14112851	49272224	35	13



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PRINCIPAL
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY
VIDYANAGAR, PALISSERY, KARUKUTTY
ERNAKULAM, KERALA-683-576

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15/12/2023

FINANCE MANAGER
SCMS GROUP OF EDUCATIONAL
INSTITUTIONS

FY 2022 - 2023

SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS

"Sreekovil", 52-Krishna Vihar
Panampilly Nagar
KOCHI - 682 036
Phone Off : 2322587
Res : 2313905

Date : 07.12.2023

This is to certify that SCMS School of Engineering & Technology, Vidya Nagar, Karukutty, Ernakulam - 683 576 has spend the following amounts under different heads as listed below during the Financial Year 2022-2023

A. Infrastructure- Physical facilities

	Amount(Rs.)
Air Conditioner	3,50,774.00
Building	21,42,653.00
Camera	27,553.00
Electrical Fixtures & Fittings	13,11,454.00
Furniture, Fixtures & Fittings	17,31,362.00
Civil Lab Equipments	42,716.00
Environment Lab Equipment	1,14,106.00
Electronic Lab Equipment	86,612.00
Mechanical Lab Equipment	2,76,887.00
Survey Lab Equipment	8,100.00
SM & MT Lab Equipment	92,677.00
Land Development	19,912.00
Office Equipment	22,400.00
Tools	3,600.00
UPS	51,500.00
Computer Accessories	1,40,782.00
Total	64,23,088.00

(Rupees: Sixty Four Lakh Twenty Three Thousand Eighty Eight Only)

B. Library

	Amount(Rs.)
Reference Books	4,506.00
Newspapers and Periodicals	41,905.00
Subscription	10,84,720.00
Total	11,31,131.00

(Rupees: Eleven Lakh Thirty One Thousand One Hundred Thirty One Only)



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ERNAKULAM, KERALA - 683 576

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**SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS**

"Sreekovil", 52-Krishna Vihar
Panampilly Nagar
KOCHI - 682 036
Phone Off : 2322587
Res : 2313905

Date : 07.12.2023

C. Salaries & Allowances

	Amount(Rs.)
Salaries	9,53,32,806.00
Gratuity	45,67,888.00
Awards and Presentations	7,93,060.00
Faculty Development Expenses	15,01,504.00
Total	<u>10,21,95,258.00</u>

(Rs. Ten Crore Twenty One Lakh Ninety Five Thousand Two Hundred Fifty Eight Only)

D. Maintenance- Academics

	Amount(Rs.)
Internet Maintenance Charges	25,89,658.00
Lab Maintenance Charges	5,82,773.00
Total	<u>31,72,431.00</u>

(Rupees: Thirty One Lakh Seventy Two Thousand Four Hundred Thirty One Only)

E. Maintenance - Physical

	Amount(Rs.)
Office Maintenance Expenses	32,67,825.00
Repairs and Maintenance	22,01,156.00
Vehicle Maintenance Charges	2,60,791.00
General Insurance	8,64,856.00
Miscellaneous Expenses	1,571.00
Hostel Maintenance Expenses	35,98,296.00
ETP Maintenance Expenses	1,84,971.00
House Keeping Expenses	33,37,492.00
Garden Maintenance Expenses	2,73,861.00
Campus Maintenance	1,22,032.00
Total	<u>1,41,12,851.00</u>

(Rupees : One Crore Forty One Lakh Twelve Thousand Eight Hundred Fifty One Only)



UDIN - 23223576BYJCN9808

PRINCIPAL

SCMS SCHOOL OF ENGINEERING & TECHNOLOGY
VIDYANAGAR, PALLISSERY, KARUKUTTY
ERNAKULAM, KERALA, 683 576

For SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS

S. ASHILASH CHANDRAN B.Com, FCA
PARTNER. (M. No. 223576)
FRN 004095S

FY 2021-2022

SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS

"Sreekovil", 52-Krishna Vihar
Panampilly Nagar
KOCHI - 682 036
Phone Off : 2322587
Res : 2313905

Date : 02.01.2023

This is to certify that SCMS School of Engineering & Technology, Vidya Nagar, Karukutty, Ernakulam - 683 576 has spend the following amounts under different heads as listed below during the Financial Year 2021-2022

A. Infrastructure- Physical facilities

	Amount(Rs.)
✓ Building	179260
✓ Electrical Fixtures & Fittings	787864
✓ Furniture, Fixtures & Fittings	90270
✓ Electronic Lab Equipment	140892
✓ Office Equipment	4700
✓ UPS	93644
✓ Computer	490231
✓ Computer Accessories	219744
Total	2006605

(Rupees: Twenty Lakh Six Thousand Six Hundred Five Only)

B. Library

	Amount(Rs.)
Newspapers and Periodicals	14235
Subscription	1447991
Total	1462226

(Rupees: Fourteen Lakh Sixty Two Thousand Two Hundred Twenty Six Only)

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ERNAKULAM, KERALA-683 576

For SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS

S. ABHILASH CHANDRAN B.Com, FCA
PARTNER. (M. No. 223576)
FRN 0040955

**SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS**

"Sreekovil", 52-Krishna Vihar
Panampilly Nagar
KOCIII - 682 036
Phone Off : 2322587
Res : 2313905

Date : 02.01.2023

C. Salaries & Allowances

	Amount(Rs.)
Salaries	94856621
Gratuity	2381394
Awards and Presentations	243757
Faculty Development Expenses	285691
Total	97767463

(Rs. Nine Crore Seventy Seven Lakh Sixty Seven Thousand Four Hundred Sixty Three Only)

D. Maintenance- Academics

	Amount(Rs.)
Internet Maintenance Charges	1332023
Lab Maintenance Charges	321680
Total	1653703

(Rupees: Sixteen Lakh Fifty Three Thousand Seven Hundred Three Only)

E. Maintenance - Physical

	Amount(Rs.)
Office Maintenance Expenses	892987
Repairs and Maintenance	1769992
Vehicle Maintenance Charges	162634
General Insurance	870891
Miscellaneous Expenses	30750
Hostel Maintenance Expenses	1258836
ETP Maintenance Expenses	25365
House Keeping Expenses	1392328
Garden Maintenance Expenses	69836
Campus Maintenance	33150
Total	6506769

(Rupees :Sixty Five Lakh Six Thousand Seven Hundred Sixty Nine Only)



UDIN - 23223576BGYJAL6336

For SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS

S. ABHILASH CHANDRAN B.Com, FCA
REGISTERED (No. 2313905)

F Y 2020 - 2021

SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS

"Sreekovil", 52-Krishna Vihar
Panampilly Nagar
KOCHI - 682 036
Phone Off : 2322587
Res : 2313905

Date : 02.01.2023

This is to certify that SCMS School of Engineering & Technology, Vidya Nagar, Karukutty, Ernakulam - 683 576 has spend the following amounts under different heads as listed below during the Financial Year 2020-2021.

A. Infrastructure- Physical facilities

	Amount(Rs.)
Electrical Fixtures & Fittings	48655
EPABX Telephone	134520
Lab Equipments - Research	83300
Power and Electronics lab equipment	151875
Computer Accessories	124594
Total	542944

(Rupees: Five Lakh Forty Two Thousand Nine Hundred Forty Four Only)

B. Library

	Amount(Rs.)
Reference Book	74137
Newspapers and Periodicals	2470
Subscription	1928787
Total	2005394

(Rupees: Twenty Lakh Five Thousand Three Hundred Ninety Four Only)

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For SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS

S.ABHILASH CHANDRAN B.Com, FCA
PARTNER. (M. No. 223576)
FRN 004095S



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ERNAKULAM, KERALA-683 576

**SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS**

"Sreekovil", 52-Krishna Vihar
Panampilly Nagar
KOCHI - 682 036
Phone Off : 2322587
Res : 2313905

Date : 02.01.2023

C. Salaries & Allowances

	Amount(Rs.)
Salaries	104575382
Staff Welfare Expenses	13050
Gratuity	2536215
Awards and Presentations	100000
Total	107224647

(Rs. Ten Crore Seventy Two Lakhs Twenty Four Thousand Six Hundred Forty Seven Only)

D. Maintenance- Academics

	Amount(Rs.)
Internet Maintenance Charges	1286964
Lab Maintenance Charges	80211
Total	1367175

(Rupees: Thirteen Lakh Sixty Seven Thousand One Hundred Seventy Five Only)

E. Maintenance - Physical

	Amount(Rs.)
Office maintenance expenses	1713576
ETP maintenance expenses	3556
Hostel maintenance expenses	548415
Repairs and maintenance	2039403
General insurance	708464
House keeping expenses	1054129
Miscellaneous expenses	1021
Campus maintenance	21795
Vehicle maintenance charges	228571
Total	6318930

(Rupees :Sixty Three Lakh Eighteen Thousand Nine Hundred Thirty Only)

UDIN - 23223576BGYJAM1921



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For SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS

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S.ABHILASH CHANDRAN B.Com, FCA
PARTNER (M. No. 223576)
FRN 0040955

ENGINEERING & TECHNOLOGY
DIYANAGAR, PALLISSERY, KARUKUTTY
ERNAKULAM, KERALA-683 576

F Y 2019 - 2020

SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS

"Sreekovil", 52-Krishna Vihar
Panampilly Nagar
KOCHI - 682 036
Phone Off : 2322587
Res : 2313905

Date : 02.01.2023

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A. Infrastructure- Physical facilities

	Amount(Rs.)
Survey Lab Equipment	208250
ETP Equipment	1150972
Pump	75784
Utensils	57120
UPS	49433
Geo Tech Lab Equipment	113518
Environment Lab Equipment	55585
Camera	139804
Computer Accessories	740864
Total	2591330

(Rupees: Twenty Five Lakhs Ninety One Thousand Three Hundred Thirty Only)


B. Library

	Amount(Rs.)
Reference Book	50743
Newspapers and Periodicals	26060
Subscription	1509102
Total	1585905


(Rupees: Fifteen Lakhs Eighty Five Thousand Nine Hundred Five Only)

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For SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS


S. ABHILASH CHANDRAN B.Com, FCA
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FPA 004095S




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**SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS**

"Sreekovil", 52-Krishna Vihar
Panampilly Nagar
KOCHI - 682 036
Phone Off : 2322587
Res : 2313905

Date : 02.01.2023

C. Salaries & Allowances

	Amount(Rs.)
Salaries	107972550
Gratuity	2233482
Awards and Presentations	1585353
Faculty Development Expenses	466877
Total	112258262

(Rs. Eleven Crore Twenty Two Lakhs Fifty Eight Thousand Two Hundred Sixty Two Only)

D. Maintenance- Academics

	Amount(Rs.)
Internet Maintenance Charges	915331
Lab Maintenance Charges	668822
Total	1584153

(Rupees: Fifteen Lakhs Eighty Four Thousand One Hundred Fifty Three Only)

E. Maintenance - Physical

	Amount(Rs.)
Office Maintenance Expenses	3915105.00
Repairs and Maintenance	5377434.00
Vehicle Maintenance Charges	237874.00
General Insurance	752805.00
Miscellaneous Expenses	24370.00
Hostel Maintenance Expenses	3711949.00
ETP Maintenance Expenses	101724.00
House Keeping Expenses	3345802.00
Garden Maintenance Expenses	21322.00
Campus Maintenance	78444.00
Total	17566829.00

(Rupees : One Crore Seventy Five Lakhs Sixty Six Thousand Eight Hundred Twenty Nine Only)

UDIN - 23223576BGYJAN7749



ENGINEERING & TECHNOLOGY
VIDYANAGAR, PALLISSERY, KARUKUTTY
ERNAKULAM, KERALA - 683 576

For SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS

SABHILASH CHANDRAN B.Com, FCA
PARTNER. (M. No. 223576)
FRN 004095S

FY 2018 - 2019

SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS

"Sreekovil", 52-Krishna Vihar
Panampilly Nagar
KOCIII - 682 036
Phone Off : 2322587
Res : 2313905

Date : 02.01.2023

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A. Infrastructure- Physical facilities

	Amount(Rs.)
Building	896971
Electrical Fixtures & Fittings	212508
Furniture, Fixtures & Fittings	775230
SM & MT Lab Equipment	10645
Electronic Lab Equipment	133340
Electrical Lab Equipment	89680
Survey Lab Equipment	601800
Water Tank	158400
Board	74992
Office Equipment	10901
Air Conditioner	37000
Environment Lab Equipment	66729
Power & Electronics Lab Equipment	635878
Sports Equipment	30203
Pager/Telephone	20650
Camera	154318
Computer and Accessories	1977000
Total	5886245

(Rupees: Fifty Eight Lakhs Eighty Six Thousand Two Hundred Forty Five Only)

B. Library

	Amount(Rs.)
Reference Book	358164
Newspapers and Periodicals	23900
Subscription	504628
Total	886692

(Rupees: Eight Lakh Eighty Six Thousand Six Hundred Ninety Two Only)

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SCMS SCHOOL OF ENGINEERING & TECHNOLOGY
VIDYANAGAR, PALLISSERY, KARUKUTTY
ERNAKULAM, KERALA - 683 576

For SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS

[Signature]
S.ABHILASH CHANDRAN B.Com, FCA
PARTNER. (M. No. 223576)
FN 040955

**SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS**

"Sreekovil", 52-Krishna Vihar
Panampilly Nagar
KOCHI - 682 036
Phone Off : 2322587
Res : 2313905

Date : 02.01.2023

C. Salaries & Allowances

	Amount(Rs.)
Salaries	109532497
Gratuity	1103484
Awards and Presentations	1449822
Faculty Development Expenses	128458
Total	112214261

(Rs. Eleven Crore Twenty Two Lakhs Fourteen Thousand Two Hundred Sixty One Only)

D. Maintenance- Academics

	Amount(Rs.)
Internet Maintenance Charges	1820740
Lab Maintenance Charges	1163202
Total	2983942

(Rupees: Twenty Nine Lakhs Eighty Three Thousand Nine Hundred Forty Two Only)

E. Maintenance - Physical

	Amount(Rs.)
Office Maintenance Expenses	4732547
Repairs and Maintenance	4084103
Vehicle Maintenance Charges	151297
General Insurance	298350
Miscellaneous Expenses	18135
Hostel Maintenance Expenses	4543033
ETP Maintenance Expenses	31073
House Keeping Expenses	3163564
Garden Maintenance Expenses	58336
Campus Maintenance	239065
Total	17319503

(Rupees : One Crore Seventy Three Lakhs Ninteen Thousand Five Hundred Three Only)

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For SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS

S. Abhilash
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17210040019